

Portage Area Regional Transportation Authority (PARTA)

2000 Summit Road, P.O. Box 190
Kent, OH 44240-0190
(330)678-7745

Chief Executive Officer: Dennis G. Solensky,
General Manager
ID Number: 5021

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Akron, OH	
Square Miles	257
Population	527,863
Population Ranking out of 405 UZA's	58
Other UZA's Served:	21

Service Area Statistics

Square Miles	492
Population	142,585

Service Consumption

Annual Passenger Miles	655,095
Annual Unlinked Trips	79,815
Average Weekday Unlinked Trips	313
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	448,545
Annual Vehicle Revenue Hours	21,420
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	17
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	14	0
Total	17	0

Financial Information

Fare Revenues Earned

Directly Operated	\$60,482
Purchased Transportation	0
Total Fare Revenues Earned	\$60,482

Sources of Operating Funds Expended

Passenger Fares	\$60,482
Local Funds	239,621
State Funds	156,668
Federal Assistance	149,987
Other Funds	181,228
Total Operating Funds Expended	\$787,986

Summary of Operating Expenses

Salaries, Wages and Benefits	\$553,833
Materials and Supplies	61,701
Purchased Transportation	0
Other Operating Expenses	135,357
Total Operating Expenses	\$750,891

Reconciling Cash Expenditures

	\$37,095
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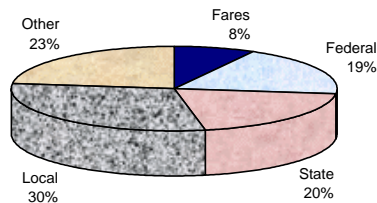
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	186,091
Total Capital Funds Expended	\$186,091

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$31,077	\$10,782	\$41,859
Demand Response	110,182	34,050	144,232
Total	\$141,259	\$44,832	\$186,091

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$165,196	\$585,695
Capital Funding	\$41,859	\$144,232
Annual Passenger Miles	161,160	493,935
Annual Vehicle Revenue Miles	76,500	372,045
Annual Unlinked Trips	15,810	64,005
Average Weekday Unlinked Trips	62	251
Annual Vehicle Revenue Hours	4,590	16,830
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	7	16
Average Fleet Age in Years	2.2	2.9
Vehicles Operated in Maximum Service	3	14
Peak to Base Ratio	1.0	N/A
Percent Spares	133%	14%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.16	\$1.57
Operating Expense per Vehicle Revenue Hour	\$35.99	\$34.80

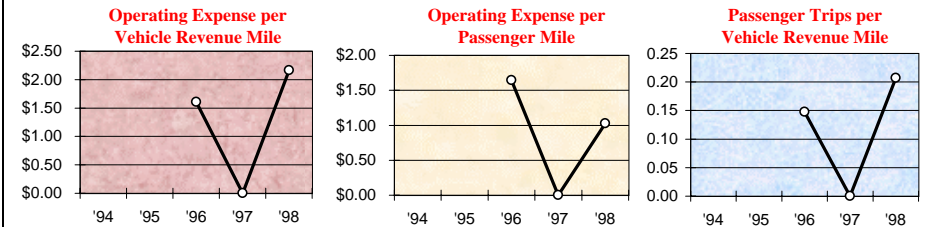
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.03	\$1.19
Operating Expense per Unlinked Passenger Trip	\$10.45	\$9.15

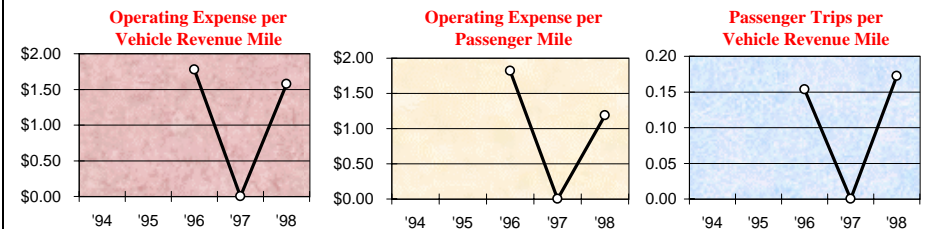
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.21	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	3.44	3.80

Bus



Demand Response



Data Source: 1998 National Transit Database